

**For every \$100 spent by Council in 2023/24,  
Council will spend:**

**\$18**

**MAJOR WORKS  
AND CONSTRUCTION**

**\$17**

**PARKS, PUBLIC SPACES  
AND RECREATION**

**\$16**

**ADMINISTRATION AND  
CORPORATE SERVICES**

**\$12**

**MAINTAINING ROADS,  
FOOTPATHS AND DRAINS**

**\$8**

**WASTE  
MANAGEMENT**

**\$8**

**PLANNING AND  
DEVELOPMENT**

**\$8**

**LIBRARY AND  
COMMUNITY SERVICES**

**\$6**

**CULTURE  
AND EVENTS**

**\$4**

**ENVIRONMENTAL  
SUSTAINABILITY**

**\$2**

**TRADE AND  
FLEET MANAGEMENT**

**\$1**

**ENGINEERING  
AND TRAFFIC**